

Kermit ISD  
Budget

Kermit ISD 11/3/2025



	JH Track & Turf (Hellas)	JH Roof (Merit)	Campus Wide Renovations (Elm&HS Addition) (ABA)	HS Baseball, Softball & Tennis (Hellas)	Bus Barn, Welding Shop, Field House Roof Replacement (Merit)	JH Secure Vestibule Door (ABA)	HS Walton Field Track & Turf (Hellas)	Elementary & High School Demolition (ABA)	GALLAGHER
Construction Cost	\$ 1,824,882.50	\$ 1,713,223.00	\$ 15,670,859.00	\$ 4,237,394.00	\$ 523,696.00	\$ 76,582.00	\$ 5,179,300.00	\$ 130,100.00	
Amount Billed	\$ 1,824,882.50	\$ 1,713,223.00		\$ 4,237,394.00	\$ 523,696.00	\$ 76,582.00	\$ 5,141,326.76	\$ 31,425.00	
Remaining Balance	\$ -	\$ -	\$ 15,670,859.00	\$ -	\$ -	\$ -	\$ 37,973.24	\$ 98,675.00	
	Baseball & Softball Bleachers & Concrete (ABA)	HVAC Phase 2 (Trane)	Pre Construction Campus Wide Renovations (ABA)	Walton Field locker rooms, concession & press box (ABA)	New HS Tennis Courts (Hellas)	HVAC Phase 3 (Trane)	Walton Field Area Redevelopment (ABA)	JH New Bleachers (ABA)	
Construction Cost	\$ 1,851,500.00	\$ 895,689.00	\$ 75,000.00	\$ 7,204,636.00	\$ 862,955.00	\$ 4,210,300.00	\$ 2,135,063.00	\$ 124,850.00	
Amount Billed	\$ 1,851,500.00	\$ 895,689.00	\$ 75,000.00	\$ 7,204,636.00	\$ 852,975.20	\$ 3,848,015.74	\$ 1,248,281.50		
Remaining Balance	\$ -	\$ -	\$ -	\$ -	\$ 9,979.80	\$ 362,284.26	\$ 886,781.50	\$ 124,850.00	
								Requested As CO - processing	
	Asphalt Infill at Baseball Field (ABA)								
Construction Cost	\$ 169,625.00								
Amount Billed									
Remaining Balance	\$ 169,625.00								
	Requested As CO - processing								

## Kermit ISD Budget

<b>Mgmt. Fee</b>	\$ 1,295,800.00							
<b>Architect</b>	\$ 1,187,099.18							
<b>Geotechnical Testing</b>	\$ 106,606.63							
<b>Surveying</b>	\$ 63,494.40							