

**Kermit ISD
Budget**

Kermit ISD 3/31/2026



| | JH Track & Turf (Hellas) | JH Roof (Merit) | Campus Wide Renovations (Elm&HS Addition) (ABA) | HS Baseball, Softball & Tennis (Hellas) | Bus Barn, Welding Shop, Field House Roof Replacement (Merit) | JH Secure Vestibule Door (ABA) | HS Walton Field Track & Turf (Hellas) | Elementary & High School Demolition (ABA) |
|-------------------------------|---|-------------------------|---|---|--|--------------------------------------|---|---|
| Construction Cost | \$ 1,824,882.50 | \$ 1,713,223.00 | \$ 14,760,414.00 | \$ 4,237,394.00 | \$ 523,696.00 | \$ 76,582.00 | \$ 5,186,240.00 | \$ 130,100.00 |
| Amount Billed | \$ 1,824,882.50 | \$ 1,713,223.00 | \$ 2,112,408.21 | \$ 4,237,394.00 | \$ 523,696.00 | \$ 76,582.00 | \$ 5,186,240.00 | \$ 116,012.50 |
| Remaining Balance | \$ - | \$ - | \$ 12,648,005.79 | \$ - | \$ - | \$ - | \$ - | \$ 14,087.50 |
| | | | | | | | | |
| | Baseball & Softball Bleachers & Concrete (ABA) | HVAC Phase 2 (Trane) | Pre Construction Campus Wide Renovations (ABA) | Walton Field locker rooms, concession & press box (ABA) | New HS Tennis Courts (Hellas) | HVAC Phase 3 (Trane) | Walton Field Area Redevelopment (ABA) | JH New Bleachers (ABA) |
| Construction Cost | \$ 2,012,500.00 | \$ 895,689.00 | \$ 75,000.00 | \$ 7,230,511.00 | \$ 862,955.00 | \$ 4,210,300.00 | \$ 2,235,063.00 | \$ 124,850.00 |
| Amount Billed | \$ 2,012,500.00 | \$ 895,689.00 | \$ 75,000.00 | \$ 7,230,511.00 | \$ 862,955.00 | \$ 4,001,753.48 | \$ 2,235,063.00 | \$ 124,850.00 |
| Remaining Balance | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 208,546.52 | \$ - | \$ - |
| | | | | | | | | |
| Mgmt. Fee | \$ 1,295,800.00 | | | | | | | |
| Architect | \$ 1,266,555.22 | | | | | | | |
| Geotechnical Testing | \$ 138,923.13 | | | | | | | |
| Surveying | \$ 63,494.40 | | | | | | | |
| ADA Review/Inspections | \$ 1,040.00 | | | | | | | |