Kermit ISD
Budget

Kermit ISD 2/5/2026

	JH Track & Turf (Hellas)	**JH Roof** (Merit)	**Campus Wide Renovations** (***Elm&HS Addition***) (ABA)	**HS Baseball, Softball & Tennis** (Hellas)	**Bus Barn, Welding Shop, Field House Roof Replacement** (Merit)	**JH Secure Vestibule Door** (ABA)	**HS Walton Field Track & Turf** (Hellas)	**Elementary & High School Demolition** (ABA)
Construction Cost	$ 1,824,882.50	$ 1,713,223.00	$ 12,843,581.00	$ 4,237,394.00	$ 523,696.00	$ 76,582.00	$ 5,179,300.00	$ 130,100.00
Amount Billed	$ 1,824,882.50	$ 1,713,223.00	$ 989,403.55	$ 4,237,394.00	$ 523,696.00	$ 76,582.00	$ 5,169,707.76	$ 101,925.00
Remaining Balance	**$ -**	**$ -**	**$ 11,854,177.45**	**$ -**	**$ -**	**$ -**	**$ 9,592.24**	**$ 28,175.00**

	Baseball & Softball Bleachers & Concrete (ABA)	**HVAC Phase 2** (Trane)	**Pre Construction Campus Wide Renovations** (ABA)	**Walton Field locker rooms, concession & press box** (ABA)	**New HS Tennis Courts** (Hellas)	**HVAC Phase 3** (Trane)	**Walton Field Area Redevelopment** (ABA)	**JH New Bleachers** (ABA)
Construction Cost	$ 2,012,500.00	$ 895,689.00	$ 75,000.00	$ 7,230,511.00	$ 862,955.00	$ 4,210,300.00	$ 2,235,063.00	$ 124,850.00
Amount Billed	$ 2,012,500.00	$ 895,689.00	$ 75,000.00	$ 7,230,511.00	$ 862,955.00	$ 3,848,015.74	$ 2,195,063.00	$ 124,850.00
Remaining Balance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 362,284.26**	**$ 40,000.00**	**$ -**
Mgmt. Fee	$ 1,295,800.00							
Architect	$ 1,266,398.70							
Geotechnical Testing	$ 110,809.13							
Surveying	$ 63,494.40							