

Kermit ISD 8/29/2025



	JH Track & Turf (Hellas)	JH Roof (Merit)	Campus Wide Renovations (Elm, HS/CTE, Welding to Concession/Locker/D AEP) (ABA)	HS Baseball, Softball & Tennis (Hellas)	Bus Barn, Welding Shop, Field House Roof Replacement (Merit)	JH Secure Vestibule Door (ABA)	HS Walton Field Track & Turf (Hellas)	Elementary & High School Demolition (ABA)	
Construction Cost	\$ 1,824,882.50	\$ 1,713,223.00	\$ 15,110,066.97	\$ 4,237,394.00	\$ 523,696.00	\$ 76,582.00	\$ 5,075,285.00	\$ 130,100.00	
Amount Billed	\$ 1,824,882.50	\$ 1,713,223.00		\$ 4,237,394.00	\$ 523,696.00	\$ 76,582.00	\$ 5,058,110.26		
Remaining Balance	\$ -	\$ -	\$ 15,110,066.97	\$ -	\$ -	\$ -	\$ 17,174.74		
	Baseball & Softball Bleachers & Concrete (ABA)	HVAC Phase 2 (Trane)	Pre Construction Campus Wide Renovations (ABA)	Walton Field locker rooms, concession & press box (ABA)	New HS Tennis Courts (Hellas)	HVAC Phase 3 (Trane)	Walton Field Area Redevelopment (ABA)	Long Jump & Tripple Jump (Hellas)	
Construction Cost	\$ 1,851,500.00	\$ 895,689.00	\$ 75,000.00	\$ 7,204,636.00	\$ 862,955.00	\$ 4,210,300.00	\$ 2,132,062.50	\$ 94,565.00	
Amount Billed	\$ 1,851,500.00	\$ 895,689.00	\$ 37,500.00	\$ 4,093,602.00	\$ 547,638.10	\$ 3,545,284.99			
Remaining Balance	\$ -	\$ -	\$ 37,500.00	\$ 3,111,034.00	\$ 315,316.90	\$ 665,015.01	\$ 2,132,062.50	\$ 94,565.00	
	JH New Bleachers (ABA)								
Construction Cost	\$ 124,850.00								
Amount Billed									
Remaining Balance	\$ 124,850.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Kermit ISD Budget

Mgmt. Fee	\$ 1,295,800.00							
Architect	\$ 1,141,837.76							
Geotechnical Testing	\$ 96,767.88							
Surveying	\$ 63,494.40							