

Kermit ISD
Budget

Kermit ISD 7/8/2026



	JH Track & Turf (Hellas) <i>Gallagher Bond Budget</i>	JH Track & Turf (Hellas) <i>District Bond Budget</i>	JH Roof (Merit)	HS Baseball, Softball & Tennis (Hellas)	Bus Barn, Welding Shop, Field House Roof Replacement (Merit)	JH Secure Vestibule Door (ABA)	HS Walton Field Track & Turf (Hellas)	Elementary & High School Demolition (ABA)	
Construction Cost	\$ 1,824,882.50	\$ 933,616.99	\$ 1,713,223.00	\$ 4,237,394.00	\$ 523,696.00	\$ 76,582.00	\$ 5,186,240.00	\$ 130,100.00	
Amount Billed	\$ 1,824,882.50	\$ 933,616.99	\$ 1,713,223.00	\$ 4,237,394.00	\$ 523,696.00	\$ 76,582.00	\$ 5,186,240.00	\$ 116,012.50	
Remaining Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,087.50	
<i>Credit in the amount of \$891,265.51 given back to District</i>									
	Baseball & Softball Bleachers & Concrete (ABA)	HVAC Phase 2 (Trane) <i>Gallagher Bond Budget</i>	HVAC Phase 2 (Trane) <i>District Bond Budget</i>	Walton Field locker rooms, concession & press box (ABA)	New HS Tennis Courts (Hellas)	HVAC Phase 3 (Trane)	Walton Field Area Redevelopment (ABA)	JH New Bleachers (ABA)	
Construction Cost	\$ 2,012,500.00	\$ 895,689.00	\$ 846,630.00	\$ 7,230,511.00	\$ 862,955.00	\$ 4,175,973.68	\$ 2,235,063.00	\$ 124,850.00	
Amount Billed	\$ 2,012,500.00	\$ 895,689.00	\$ 846,630.00	\$ 7,230,511.00	\$ 862,955.00	\$ 4,175,973.68	\$ 2,235,063.00	\$ 124,850.00	
Remaining Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
<i>Credit in the amount of \$49,059.00 given back to District</i>									
	Admit & Coop Building ABA	Pre Construction Campus Wide Renovations (ABA)	Campus Wide Renovations (<i>Elm&HS Addition</i>) (ABA)	HVAC Program C (Trane)					
Construction Cost	\$ 21,600.00	\$ 75,000.00	\$ 14,760,414.00	\$ 151,445.00					
Amount Billed	\$ 21,600.00	\$ 75,000.00	\$ 8,024,909.93	\$ 39,403.00					
Remaining Balance	\$ -		\$ 6,735,504.07	\$ 112,042.00					

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Mgmt. Fee	\$	1,442,552.00							
Architect	\$	1,332,449.64							
Geotechnical Testing	\$	158,596.63							
Surveying	\$	63,494.40							
ADA Review/Inspections	\$	1,040.00							