Kermit ISD
Budget

Kermit ISD 1/8/2026

	JH Track & Turf (Hellas)	JH Roof (Merit)	Campus Wide Renovations (*Elm&HS Addition*) (ABA)	HS Baseball, Softball & Tennis (Hellas)	Bus Barn, Welding Shop, Field House Roof Replacement (Merit)	JH Secure Vestibule Door (ABA)	HS Walton Field Track & Turf (Hellas)	Elementary & High School Demolition (ABA)
Construction Cost	$ 1,824,882.50	$ 1,713,223.00	$ 12,843,581.00	$ 4,237,394.00	$ 523,696.00	$ 76,582.00	$ 5,179,300.00	$ 130,100.00
Amount Billed	$ 1,824,882.50	$ 1,713,223.00	$ 306,858.33	$ 4,237,394.00	$ 523,696.00	$ 76,582.00	$ 5,169,707.76	$ 87,825.00
Remaining Balance	**$ -**	**$ -**	**$ 12,536,722.67**	**$ -**	**$ -**	**$ -**	**$ 9,592.24**	**$ 42,275.00**

	Baseball & Softball Bleachers & Concrete (ABA)	HVAC Phase 2 (Trane)	Pre Construction Campus Wide Renovations (ABA)	Walton Field locker rooms, concession & press box (ABA)	New HS Tennis Courts (Hellas)	HVAC Phase 3 (Trane)	Walton Field Area Redevelopment (ABA)	JH New Bleachers (ABA)
Construction Cost	$ 2,012,500.00	$ 895,689.00	$ 75,000.00	$ 7,230,511.00	$ 862,955.00	$ 4,210,300.00	$ 2,235,063.00	$ 124,850.00
Amount Billed	$ 2,012,500.00	$ 895,689.00	$ 75,000.00	$ 7,230,511.00	$ 862,955.00	$ 3,848,015.74	$ 2,195,063.00	$ 124,850.00
Remaining Balance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 362,284.26**	**$ 40,000.00**	**$ -**
Mgmt. Fee	$ 1,295,800.00							
Architect	$ 1,262,624.18							
Geotechnical Testing	$ 110,809.13							
Surveying	$ 63,494.40							