

Kermit ISD
Budget

Kermit ISD 6/4/2026



	JH Track & Turf (Hellas) <i>Gallagher Bond Budget</i>	JH Track & Turf (Hellas) <i>District Bond Budget</i>	JH Roof (Merit)	HS Baseball, Softball & Tennis (Hellas)	Bus Barn, Welding Shop, Field House Roof Replacement (Merit)	JH Secure Vestibule Door (ABA)	HS Walton Field Track & Turf (Hellas)	Elementary & High School Demolition (ABA)
Construction Cost	\$ 1,824,882.50	\$ 933,616.99	\$ 1,713,223.00	\$ 4,237,394.00	\$ 523,696.00	\$ 76,582.00	\$ 5,186,240.00	\$ 130,100.00
Amount Billed	\$ 1,824,882.50	\$ 933,616.99	\$ 1,713,223.00	\$ 4,237,394.00	\$ 523,696.00	\$ 76,582.00	\$ 5,186,240.00	\$ 116,012.50
Remaining Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,087.50
	Baseball & Softball Bleachers & Concrete (ABA)	HVAC Phase 2 (Trane) <i>Gallagher Bond Budget</i>	HVAC Phase 2 (Trane) <i>District Bond Budget</i>	Walton Field locker rooms, concession & press box (ABA)	New HS Tennis Courts (Hellas)	HVAC Phase 3 (Trane)	Walton Field Area Redevelopment (ABA)	JH New Bleachers (ABA)
Construction Cost	\$ 2,012,500.00	\$ 895,689.00	\$ 846,630.00	\$ 7,230,511.00	\$ 862,955.00	\$ 4,175,973.68	\$ 2,235,063.00	\$ 124,850.00
Amount Billed	\$ 2,012,500.00	\$ 895,689.00	\$ 846,630.00	\$ 7,230,511.00	\$ 862,955.00	\$ 4,001,753.48	\$ 2,235,063.00	\$ 124,850.00
Remaining Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 174,220.20	\$ -	\$ -
	Admit & Coop Building ABA	Pre Construction Campus Wide Renovations (ABA)	Campus Wide Renovations (Elm&HS Addition) (ABA)					
Construction Cost	\$ 21,600.00	\$ 75,000.00	\$ 14,760,414.00					
Amount Billed	\$ 21,600.00	\$ 75,000.00	\$ 5,504,936.02					
Remaining Balance	\$ -		\$ 9,255,477.98					

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Mgmt. Fee	\$ 1,227,600.00								
Architect	\$ 1,308,600.92								
Geotechnical Testing	\$ 158,596.63								
Surveying	\$ 63,494.40								
ADA Review/Inspections	\$ 1,040.00								