

**Kermit ISD
Budget**

Kermit ISD 3/5/2026



	JH Track & Turf (Hellas)	JH Roof (Merit)	Campus Wide Renovations (Elm&HS Addition) (ABA)	HS Baseball, Softball & Tennis (Hellas)	Bus Barn, Welding Shop, Field House Roof Replacement (Merit)	JH Secure Vestibule Door (ABA)	HS Walton Field Track & Turf (Hellas)	Elementary & High School Demolition (ABA)
Construction Cost	\$ 1,824,882.50	\$ 1,713,223.00	\$ 12,843,581.00	\$ 4,237,394.00	\$ 523,696.00	\$ 76,582.00	\$ 5,179,300.00	\$ 130,100.00
Amount Billed	\$ 1,824,882.50	\$ 1,713,223.00	\$ 989,403.55	\$ 4,237,394.00	\$ 523,696.00	\$ 76,582.00	\$ 5,169,707.76	\$ 116,012.50
Remaining Balance	\$ -	\$ -	\$ 11,854,177.45	\$ -	\$ -	\$ -	\$ 9,592.24	\$ 14,087.50
	Baseball & Softball Bleachers & Concrete (ABA)	HVAC Phase 2 (Trane)	Pre Construction Campus Wide Renovations (ABA)	Walton Field locker rooms, concession & press box (ABA)	New HS Tennis Courts (Hellas)	HVAC Phase 3 (Trane)	Walton Field Area Redevelopment (ABA)	JH New Bleachers (ABA)
Construction Cost	\$ 2,012,500.00	\$ 895,689.00	\$ 75,000.00	\$ 7,230,511.00	\$ 862,955.00	\$ 4,210,300.00	\$ 2,235,063.00	\$ 124,850.00
Amount Billed	\$ 2,012,500.00	\$ 895,689.00	\$ 75,000.00	\$ 7,230,511.00	\$ 862,955.00	\$ 4,001,753.48	\$ 2,195,063.00	\$ 124,850.00
Remaining Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 208,546.52	\$ 40,000.00	\$ -
Mgmt. Fee	\$ 1,295,800.00							
Architect	\$ 1,266,555.22							
Geotechnical Testing	\$ 110,809.13							
Surveying	\$ 63,494.40							
ADA Review/Inspections	\$ 1,040.00							